

DOI Work Activity 5E: Maintain Recreation Facilities – Non-Buildings

Program Area:	Recreation
End Outcome Goal:	REO 1 – Improve the Quality and Diversity of Recreation Experiences and Visitor Enjoyment on DOI Lands
Intermediate Outcome:	RIO 1.2 – Improve Capacities to Provide Recreation, Where Appropriate
DOI Sub process:	4c - Provide facilities for public benefit (construct, maintain, and operate projects and facilities)

Examples/Notes:

Work Activity Description: A Recreation Site is an area developed and maintained to enhance recreation opportunities and include any non-building asset. Costs that can be charged to this work activity must be associated with maintenance of these non-building assets. **Costs for performing construction of non-building assets at a recreation site should be charged to DOI Work Activity 5L – Construct Recreation Facilities – Non Buildings. Recreation site building maintenance costs should be charged to DOI Work Activity 5J – Maintain Recreation Facilities.**

Appropriate costs include labor, procurement, acquisition and equipment for project planning (including any required site reviews, clearances and permits not previously completed), survey and design, contract preparation and inspection of the physical site, operations (e.g. utilities, lawn care, sewage, janitorial service) and maintenance of the physical site, signage, accessibility retrofits and enhancements, energy conservation, corrective actions in response to CASHE audits, contract supervision, and related upkeep of property and the Facilities Asset Management System. Costs for maintenance of signs associated with a Recreation Site may be reflected in this work activity. Benefiting activities are responsible for funding any of the program-specific site reviews, clearances and permits that are required.

Labor costs for managing and operating a recreation site are charged to DOI Work Activity 5P – Operate and Evaluate Recreation Facilities. Cost of managing the interpretative program and associated displays should be charged to DOI Work Activity R1 – Manage Cultural and natural Resource Exhibits and Information, and DOI Work Activity S3 – Provide Education and Interpretation Services.

Output: Recreation non-building assets maintained to assigned maintenance levels.	Unit of Measure: Number of recreation non-building assets maintained Maintenance Level 1 or similarly undeveloped sites will not be considered a unit of measure for this work activity unless actual maintenance activities are performed on that site. A particular site may have more than one maintenance project, and therefore be maintained multiple times. However, a given site can only be reported once annually
Inputs:	Cost Drivers:

System Interfaces:

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